

Calne LHFIG expenditure 2023 / 24 as of 11/01/24

Budget £24,930 + £48,242.76 c/fwd = £73,172.76

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£2,500.00 interim	£8,600.00
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£1,473.62 Final	£1,473.62
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£897.03 interim	£6,000.00
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£2,171.97 Final	£2,171.97
Calne Quemerford Footway – construction	£8,225.00	£5,757.50	£7,407.80 Final	£7,407.80
A3102 Mile Elm – signing and road markings	£7,500.00 (ball park)	£5,250.00	£4,267.17 Final	£4,267.17
Calne Sandpit Rd / Comet Cres – Footpath work	£12,442.00	£8,709.40	£9,631.53 Final	£9,631.53
Calne The Strand – direction signs	£850.00 (ball park)	£595.00	£556.83 Final	£556.83
Foxham Speed Limit Assessment	£2,900.00	£2030.00	£2,900.00 Final	£2,900.00
Ratford Horse Warning Signs	£1,000.00 (ball park)	£700.00	£535.79 Final	£535.79
A342 Old Derry Hill Road Narrows Sign	£500.00 (ball park)	£350.00	£503.54 Final	£503.54
Compton Bassett Speed Limit Implementation	£6,000.00 (ball park)	£4,200.00	£0,000.00	£6,000.00
A4 Studley Speed Limit Implementation	£10,000.00 (ball park)	£7,000.00	£0,000.00	£10,000.00
Compton Bassett War Memorial Edge Lines	£600.00	£420.00	£600.00 Final	£600.00
A342 Derry Hill repeater signs	£3,000.00 (ball park)	£2,100.00	£0,000.00	£3,000.00
A4 Cherhill Drop Kerbs	£11,000 (ball park)	£7,700.00	£0,000.00	£11,000.00
Quarr Barton Footway Improvements	£10,000 (ball park)	£7,000.00	£0,000.00	£10,000.00
Totals	£92,479.89	£64,735.93	£33,445.28	£84,648.25

Budget £73,172.76

Projected Spend £84,648.25

Balance -£11,475.49

Plus Contributions (details below) £26,364.33

Current Balance £14,888.84

Contributions

Calne Anchor Road 20 limit	£2,580.00	Calne Town Council – to be invoiced upon completion.
Calne Bremhill View kerbs	£1,800.00	Calne Town Council – to be invoiced upon completion.
Calne Ramsey Road – drop kerbs	£651.59	Calne Town Council – invoice to be issued.
Calne Quemerford footway – build	£2,664.43	Calne Town Council – invoice to be issued.
A3102 Mile Elm – signing & lining	£2,250.00	Calne Without Parish Council – contribution to be agreed by LHFIG.
Calne Sandpit Rd / Comet Footpath	£2,889.46	Calne Town Council – invoice to be issued.
Calne The Strand direction signs	£167.05	Calne Town Council – invoice to be issued.
Foxham Speed Limit Assessment	£870.00	Bremhill Parish Council – invoice to be issued.
Ratford Horse Warning Signs	£160.74	Calne Without Parish Council – invoice to be issued.
A342 Old Derry Hill road narrows	£151.06	Calne Without Parish Council – invoice to be issued.
Compton Bassett Speed Limit	£1,800.00	Compton Bassett Parish Council – to be invoiced upon completion.
A4 Studley Speed Limit	£3,000.00	Calne Without Parish council – to be invoiced upon completion.
Compton Bassett Edge Lines	£180.00	Compton Bassett Parish Council – invoice to be issued.
A342 Derry Hill repeater signs	£900.00	Calne Without Parish Council – to be invoiced upon completion.
A4 Cherill drop kerbs	£3,300.00	Cherhill Parish Council – to be invoiced upon completion.
Quarr Barton Footway	£3,000.00	Calne Town Council – to be invoiced upon completion.
Total contributions	£26,364.33	